

SAF

2050

ORIGINAL

| NOMBRE SAF                 | FIN | FINALIDAD          | FUN | FUNCION | GASTOS EN PERSONAL    | BIENES DE CONSUMO     | SERVICIOS NO PERSONALES | BIENES DE USO         | Total general        |
|----------------------------|-----|--------------------|-----|---------|-----------------------|-----------------------|-------------------------|-----------------------|----------------------|
|                            |     |                    |     |         | 1 - Gastos corrientes | 1 - Gastos corrientes | 1 - Gastos corrientes   | 2 - Gastos de capital |                      |
| Caja de Servicios Sociales | 3   | Servicios sociales | 1   | Salud   | 345.524.000           | 16.270.769            | 6.456.398.053           | 17.275.631            | 6.835.468.453        |
| <b>Total general</b>       |     |                    |     |         | <b>345.524.000</b>    | <b>16.270.769</b>     | <b>6.456.398.053</b>    | <b>17.275.631</b>     | <b>6.835.468.453</b> |